

Tax Increment Financing Projects with Active State Participation

	Project	Type of TIF	Location	Receiving Increments	Preliminary Approval Date	Consultant's Report Required	Final Approval Date	Approved By	Minimum Capital Investment Date	TIF Term	Size of Development Area	Taxes Eligible For Recovery	Activation Date * indicates project has not activated	Project Size	Recovery Total From State TIF (Hard Costs + Financing Costs)	Total Hard Costs (Public Infrastructure + Signature)	Public Infrastructure	Signature	Total Recoverable Financing Costs	Sales Tax Refund on Construction
1	Downtown Marriott	KRS 65.6972 Project Specific	Louisville	Yes	N/A	N/A	7/11/2002	Governor Patton	N/A	20 Years	3 Acres	Sales, Withholding	1/1/2003	\$ 122,000,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000	N/A	N/A	N/A
2	Churchill Downs	KRS 65.6972 Project Specific	Louisville	No	N/A	N/A	7/12/2002	Governor Patton	N/A	20 Years	147 Acres	Corporation Income, Sales	1/1/2005	\$ 125,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	N/A	N/A	N/A
3	Renaissance Zone	KRS 65.490 Pilot Program	Louisville	Yes	N/A	N/A	12/8/2003 Amended 6/30/2010	Governor Patton KEDFA	N/A	20 Years	800 Acres	Property, Sales, Withholding	1/1/2004	Undetermined	Undetermined	\$ -	\$ -	N/A	N/A	N/A
4	Louisville Arena	KRS 65.490 Pilot Program	Louisville	Yes	N/A	N/A	12/19/2006	Governor Fletcher	N/A	20 Years	3,840 Acres	Property, Sales, Withholding	1/1/2009	\$ 435,000,000	\$ 265,000,000	\$ 265,000,000	\$ 265,000,000	N/A	N/A	N/A
5	Museum Plaza	KRS 65.7075 Signature	Louisville	No	N/A	N/A	10/19/2007	TIF Commission	10/15/2011 \$200,000,000	30 Years	9.7 Acres	Individual Income, Corporation Income, LLET, Property, Sales, Withholding	10/19/2011*	\$ 498,753,170	\$ 344,287,616	\$ 140,287,616	\$ 134,760,734	\$ 14,526,882	\$ 195,000,000	50%
6	WKU Gateway Amendment	KRS 65.7075 Signature	Bowling Green	No	N/A	N/A	10/19/2007 Amended 10/28/2008	TIF Commission KEDFA	1/30/2015 \$150,000,000	30 Years	106 Acres 277 Acres	Individual Income, Corporation Income, LLET, Property, Sales, Withholding	1/1/2008	\$ 252,064,470	\$ 226,630,766	\$ 86,630,766	\$ 81,639,266	\$ 4,991,500	\$ 140,000,000	27%
														\$ 65,000,000	\$ 58,902,550	\$ 20,065,213	\$ 19,394,993	\$ 670,220	\$ 38,837,337	
7	Ovation	KRS 65.7075 Signature	Newport	No	N/A	N/A	11/28/2007	TIF Commission	10/1/2014 \$200,000,000	30 Years	65 Acres	Individual Income, Corporation Income, LLET, Property, Sales, Withholding	11/28/2011*	\$ 885,700,000	\$ 311,426,623	\$ 131,312,623	\$ 121,312,623	\$ 10,000,000	\$ 180,114,000	78%
8	Nucleus	KRS 65.7075 Signature	Louisville	Anticipated in 2011	N/A	N/A	11/30/2007	TIF Commission	12/31/2011 \$150,000,000	30 Years	210 Acres	Individual Income, Corporation Income, LLET, Withholding	11/30/2012*	\$ 2,345,000,000	\$ 601,620,351	\$ 235,000,000	\$ 235,000,000	N/A	\$ 366,620,351	0%
9	Center City	KRS 65.7075 Signature	Louisville	No	N/A	N/A	12/27/2007	TIF Commission	12/31/2011 \$150,000,000	30 Years	24.4 Acres	Individual Income, Corporation Income, LLET, Property, Sales, Withholding	12/27/2012*	\$ 435,547,835	\$ 310,077,595	\$ 119,144,084	\$ 94,108,060	\$ 25,036,024	\$ 190,933,511	50.5%
10	Phoenix Park	KRS 154.30.050 Signature	Lexington	No	2/5/2009	Yes	9/24/2009	KEDFA	12/31/2016 \$200,000,000	30 Years	14.25 Acres	Property, Sales, Withholding	9/24/2011*	\$ 298,680,000	\$ 69,778,000	\$ 36,885,000	\$ 35,760,000	\$ 1,125,000	\$ 32,893,000	0%
11	Distillery District	KRS 154.30.060 Blighted Redevelopment	Lexington	No	2/5/2009	Yes	10/29/2009	KEDFA	12/31/2016 \$20,000,000	20 Years	25 Acres	Property, Sales, Withholding	10/29/2011*	\$ 190,871,069	\$ 45,804,000	\$ 45,804,000	\$ 45,804,000	N/A	N/A	N/A
12	Manhattan Harbour	KRS 154.30.050 Signature	Dayton	No	3/26/2009	Yes	12/10/2009	KEDFA	12/31/2016 \$200,000,000	30 Years	142 Acres	Property, Sales, Withholding	12/10/2011*	\$ 906,400,000	\$ 198,234,838	\$ 88,281,237	\$ 82,181,237	\$ 6,100,000	\$ 82,489,041	\$27,464,560
13	ShowProp Lexington	KRS 154.30.060 Blighted Redevelopment	Lexington	No	2/25/2010	Yes	9/30/2010	KEDFA	12/31/2017 \$20,000,000	20 Years	31.56 Acres	Property, Sales, Withholding	9/30/2012*	\$ 91,688,800	\$ 17,500,000	\$ 17,500,000	\$ 17,500,000	N/A	N/A	N/A
14	The Red Mile Project	KRS 154.30.060 Blighted Redevelopment	Lexington	No	5/27/2010	Yes	8/25/2011	KEDFA	12/31/2015 \$20,000,000	20 Years	68 Acres	Property, Sales, Withholding	8/25/2013*	\$ 186,891,071	\$ 25,321,000	\$ 25,321,000	\$ 25,321,000	N/A	N/A	N/A
Grand Total														\$ 6,339,843,245	\$ 2,177,295,723	\$ 1,117,943,923	\$ 1,070,021,179	\$ 47,922,744	\$ 1,031,887,240	\$ 27,464,562

Preliminarily Approved by KEDFA

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1	Georgetown Events & Commerce Center	KRS 154.30.050 Signature	Georgetown	No	3/25/2010	Yes	TBD	KEDFA	TBD	30 Years	556 Acres	TBD	TBD	\$ 327,496,487	TBD	TBD	TBD	TBD	TBD	TBD
2	The Paddocks of Woodford	KRS 154.30.060 Blighted Redevelopment	Versailles	No	10/28/2010	Yes	TBD	KEDFA	TBD	20 Years	46.57 Acres	TBD	TBD	\$ 38,928,475	TBD	TBD	TBD	TBD	TBD	N/A
3	The University of Louisville Research Park	KRS 154.30.050 Signature	Louisville	No	12/9/2010	Yes	TBD	KEDFA	TBD	30 Years	826 Acres	TBD	TBD	\$ 1,113,303,500	TBD	TBD	TBD	TBD	TBD	TBD
Grand Total														\$ 1,479,728,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -